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|--------------------------------------------------------------|
| <b>2017-2018 Approved Positive Alternatives Grant Budget</b> |
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| Organization: |
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|                                        |
|----------------------------------------|
| RN Medical Director/Compliance officer |
|----------------------------------------|

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|--------------------------|
| Client Services Director |
|--------------------------|

|                                         |
|-----------------------------------------|
| Client Advocates (pregnancy aid clinic) |
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|                          |
|--------------------------|
| 4 ultrasound technicians |
|--------------------------|

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| STI Testing costs |
|-------------------|

|                                   |
|-----------------------------------|
| Training (Compliance and Medical) |
|-----------------------------------|

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|------------------|
| Medical supplies |
|------------------|

|                                  |
|----------------------------------|
| Director of Educational programs |
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|-----------------------|
| Educational materials |
|-----------------------|

|                 |
|-----------------|
| Office Supplies |
|-----------------|

|           |
|-----------|
| Computers |
|-----------|

|                    |
|--------------------|
| Printing/Materials |
|--------------------|

|                      |
|----------------------|
| Promotional supplies |
|----------------------|

|           |
|-----------|
| Car Seats |
|-----------|

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|----------------|
| Total Expenses |
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| Pregnancy Aid Clinic |
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|------------------|
| \$29,167         |
| \$43,412         |
| \$81,667         |
| \$35,204         |
| \$12,255         |
| \$17,450         |
| \$52,500         |
| \$24,267         |
| \$17,500         |
| \$14,000         |
| \$2,917          |
| \$11,667         |
| \$3,500          |
| \$1,750          |
| <b>\$347,256</b> |

[illegible]